

Pupil Premium Expenditure 2016 - 2017

Item/Project	Objective	Cost	Impact
Total Income		£67,200	
Lexia – literacy support – personalised learning	To develop children’s English skills including reading and grammar	£2,600	This is a graded system and all the children make good progress and this is monitored by an HLTA and SENCO
Behaviour support	To promote and encourage good behaviour in school and beyond.	£1,200	Behaviour in school and out of school on trips is excellent.
Speech and language intervention both from school and external staff.	To improve basic communication skills and help with personal development.	£1,500	Pupils improve across English based activities and are more confident.
Maths IT software including RM Maths and Maths in Motion	To support some children with key skills and to more able pupils	£1,200	Improved key Maths skills and good development in Maths for the more able
Curriculum enrichment	To improve singing across school and provide enrichment and esteem development opportunities	£9,500	The quality of singing is very good in school and this has also been noted by visitors including parents.
PSA	PSA working with disadvantaged families	£8,000	Provide support regarding getting to school and improved attendance
Snaps Assessment	To pinpoint pupils individual needs in order to maximise learning potential	£2,000	Provide pupils with specific individualised support.
Swimming pool -	To develop confidence in water and raise self esteem and also to reward pupils for good behaviour	£3,000	Pupils gain independence in water and this raises self esteem.
Wave 2 interventions within class	Each class teacher organises interventions for disadvantaged pupils as needed and also as normal practice.	£25,000	Improve pupils in reading, writing and maths.

Year 6 Booster sessions	To target key skills for all pupils and to also provide opportunities for more able	£2,500	Improved results at the end of key stage 2
Extra -curricular English clubs including reading ambassadors and the newspaper club	Putting key skills into practice, both reading and writing	£1,520	Key skills are used in a practical context and it also raises self - esteem in these areas.
Social skills sessions for pupils to improve and enhance communication	For pupils to work in small groups or 1:1 to develop social skills and ensure good behaviour	£4,000	This helps with specific pupils readiness to learn and is witnessed by settled classrooms/positive learning environments
After school clubs to provide opportunities for personal development	All pupils have these opportunities but we encourage disadvantaged pupils. The school has a holistic approach to individual development and pursue all opportunities for pupils.	£2,100	Pupils have the opportunity to develop their own interests and also provides further opportunity for team work and developing self.
Co-ordinators' time to monitor provision, individual pupils well- being and academic progress. This also includes liaising with other professionals and meeting with the relevant governor.	The co-ordinator regularly checks on pupils including their attendance and academic progress. The co-ordinator knows each child individually.	£3,500	Co-ordinator monitors pupils, liaises with staff including teaching staff and Assessment co-ordinator
Total Spend		£67,620	