

Financial Report 2017 - 2018

Number on roll	- FTE Children
Teaching Costs	£909,169
Supply Teaching Costs	£20,000
Other Staff Costs	£762,513
Other Employee Expenses	£52,281
Staff Development/Training	£7,000
Curriculum	£30,000
Transport Costs	£1000
Premises Related Costs	£111,711
Supplies & Services	£190,674
Other Funding	£1,131
Catering	£0
Total Expenditure	£2,085,479
Total Income	£0
Net Expenditure	£2,085,479
School Budget Share 2016 - 2017	£2,042,077
Outturn 2016 - 2017	£202,284
Projected Outturn 2017-2018	£148,835