

Financial Report 2015 - 2016

Number on roll	- FTE Children
Teaching Costs	£588,869
Supply Teaching Costs	£45,640
Other Staff Costs	£546,852
Other Employee Expenses	£53,812
Staff Development/Training	£11,847
Curriculum	£29,264
Transport Costs	£922
Premises Related Costs	£84,647
Supplies & Services	£170,250
Other Funding	-£21,571
Catering	-£7,046
Total Expenditure	£1,503,484
Total Income	-£8,140
Net Expenditure	£1,495,344
School Budget Share 2014 - 2015	£2,194,673
Outturn 2014 - 2015	£216,154
Projected Outturn 2015-2016	£162,251