

Financial Report 2016 - 2017

Number on roll	- FTE Children
Teaching Costs	£906,981
Supply Teaching Costs	£20,000
Other Staff Costs	£734,471
Other Employee Expenses	£46,242
Staff Development/Training	£10,000
Curriculum	£30,000
Transport Costs	£700
Premises Related Costs	£105,333
Supplies & Services	£176,450
Other Funding	£2,674
Catering	£0
Total Expenditure	£2,032,851
Total Income	£0
Net Expenditure	£2,032,851
School Budget Share 2015 - 2016	£2,194,673
Outturn 2015 - 2016	£265,087
Projected Outturn 2015-2016	£149,179